5.1 Programme and Budget Committee (PBC)

61st Meeting of the UNWTO Regional Commission for the Americas

San Salvador, El Salvador – Roatán, Honduras
30-31 May 2017
Programme and Budget Committee (PBC)

Function

The PBC is the main instrument of the Executive Council:

a) for the **preparation of the Organization’s budget and programme of work**;
b) for the **monitoring** of the programme of work and its financial implementation; and

c) for the systematic **evaluation and audit** of its outputs, results and overall performance.

The PBC:

a) **examines**, prior to their submission to the Council, **all documents** in relation with the budget and programme of work of the Organization;
b) **reports to the Council** accordingly;
c) **carries out any other tasks** which may be entrusted to it by the Council.
Members

Members and terms of office:
Chair: Argentina
Vice-Chair: France

- **Africa**: Angola* (2017), Cameroon ** (2019)
- **Americas**: Mexico* (2019), Argentina** (2019)
- **East Asia and the Pacific**: Japan* (2019), Malaysia** (2019)
- **Europe**: France* (2019), Hungary** (2019)
- **Middle East**: Saudi Arabia* (2019), Lebanon** (2019)
- **South Asia**: India* (2017), Maldives** (2019)
- **Associate Members**: Flanders
- **Affiliate Members**: Chairman of the Affiliate Members Board, Consolidated Tourism and Investment Consultants Limited (CTICO), Jamaica

Notes:
*PBC Members elected by the Executive Council have a mandate limited to their EC mandate
** PBC Members elected by the respective Regional Commission, until 2019
Meetings

- Last meeting (11th): Madrid, Spain, 10 May 2017: The PBC notably reviewed the Draft Programme of Work and Budget for 2018-2019, taking into account the results of the survey.

- Next meeting (12th): Chengdu, China, September 2017: The PBC composition will partly be modified during the General Assembly.
México and Argentina are the representatives for the Americas in the PBC.

Please share with us your doubts and suggestions regarding any issue related to programme and budget.
Thank you