

Evaluation of Present information

□ Accommodation sector

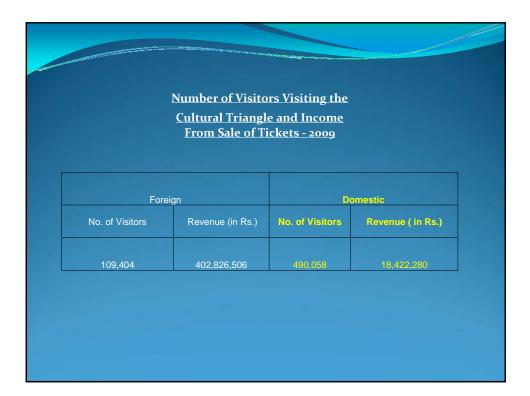
- Total number of rooms occupied
 Total local guest nights
 Occupancy rates

Data from specific locations covering the whole island that domestic tourists most probably visit

•Museums •Cultural Triangle •Wildlife Parks •Zoological Gardens •Botanic Gardens

| by Region and Month - 2009 | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------------|
| Resort Region | Jan | Feb | Mar | Apr | Мау | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Occ. Rates |
| Colombo City | 17,214 | 14,528 | 12,547 | 18,354 | 10,254 | 16,587 | 16,125 | 15,478 | 13,692 | 14,581 | 16,845 | 15,236 | 57. |
| Greater Colombo | 24,796 | 15,548 | 16,972 | 19,705 | 15,701 | 14,508 | 14,660 | 18,845 | 15,158 | 18,813 | 20,397 | 22,484 | 52. |
| 1. North of Colombo | 17,542 | 12,547 | 13,985 | 16,118 | 12,547 | 11,254 | 10,658 | 14,587 | 11,234 | 13,124 | 14,587 | 15,897 | |
| 11. South of Colombo | 7,254 | 3,001 | 2,987 | 3,587 | 3,154 | 3,254 | 4,002 | 4,258 | 3,924 | 5,689 | 5,810 | 6,587 | 54. |
| South Coast | 28,421 | 21,128 | 20,241 | 19,107 | 18,977 | 24,064 | 35,120 | 35,316 | 26,706 | 30,591 | 32,672 | 33,549 | 49. |
| 1. Upto Galle | 18,547 | 11,254 | 10,987 | 14,256 | 13,990 | 16,810 | 23,533 | 23,658 | 17,364 | 18,941 | 20,214 | 20,698 | |
| 11. Beyond Galle | 9,874 | 9,874 | 9,254 | 4,851 | 4,987 | 7,254 | 11,587 | 11,658 | 9,342 | 11,650 | 12,458 | 12,851 | |
| East Coast | 1,547 | 591 | 570 | 1,125 | 921 | 998 | 2,698 | 4,025 | 3,457 | 3,256 | 3,698 | 3,845 | 37. |
| High Country | 6,542 | 6,345 | 5,987 | 4,257 | 3,910 | 5,214 | 8,547 | 8,968 | 7,908 | 9,001 | 9,425 | 10,071 | 42. |
| Ancient Cities | 17,598 | 17,464 | 18,790 | 22,694 | 23,079 | 20,927 | 26,111 | 37,022 | 34,454 | 35,926 | 35,709 | 35,620 | 44. |
| 1. Kandy Area | 10,547 | 10,358 | 12,008 | 12,354 | 11,987 | 10,210 | 14,895 | 17,895 | 15,241 | 15,745 | 15,985 | 16,124 | |
| 11. Anuradhapura Area 111. Polonnaruwa / | 2,852 | 3,102 | 2,879 | 2,874 | 3,487 | 2,987 | 2,985 | 3,895 | 3,745 | 3,812 | 3,981 | 4,012 | |
| Giritale | 2,874 | 2,635 | 2,531 | 6,008 | 6,147 | 7,129 | 7,222 | 12,547 | 12,589 | 12,911 | 12,121 | 11,587 | |
| 1V. Habarana/Sig./Damb. | 1,325 | 1,369 | 1,372 | 1,458 | 1,458 | 601 | 1,009 | 2,685 | 2,879 | 3,458 | 3,622 | 3,897 | |
| All Regions | 96.118 | 75.604 | 75.107 | 85.242 | 72.842 | 82.298 | 103.261 | 110.054 | 404 975 | 110.100 | 118.746 | 100.005 | 48. |

| <u>Number of Visi</u> <u>Revenue fro</u> | om Sale of Ticl | | | |
|---|-------------------------------|---------------------|--------------------------------|--------------------|
| | Foreign ⁻ | Tickets | Local Tic | kets |
| Museums | No. of Foreign Tourists | Revenue (in Rs.) | No. of Domestic Tourists | Revenue (in Rs) |
| Colombo National Museum | 7,303 | 3,589,500 | 229,909 | 3,720,650 |
| Natural History Museum | 371 | 106,650 | 61,261 | 704,990 |
| Kandy National Museum | 484 | 236,800 | 32,953 | 332,670 |
| Ratnapura National Museum | 71 | 20,400 | 15,270 | 169,580 |
| Galle National Museum | 883 | 265,200 | 22,037 | 265,700 |
| Galle Maritime Museum | 477 | 137550 | 9,789 | 164555 |
| Anuradhapura Folk. Museum | 24 | 7,200 | 2,144 | 27,385 |
| Dutch Museum | 435 | 215,700 | 3,971 | 63,770 |
| Independence Memorial Museum | 196 | 57450 | 13058 | 94830 |
| Total | 10,244 | 4,636,450 | 390,392 | 5,544,130 |



<u>Number of Visitors to the</u> <u>Zoological Gardens and Revenue</u> <u>from Gate Fees</u>

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Revenue By Location - 2008 & 2009

| | | Domesti | c Tourists | Foreig | n Tourists* | Total | |
|-----------|------|-----------|-------------|---------|-------------|-----------|-------------|
| Location | Year | Number | Revenue | Number | Revenue | Number | Revenue |
| Dehiwala | 2008 | 1,064,118 | 45,830,885 | 15,866 | 9,331,625 | 1,079,984 | 55,162,510 |
| | 2009 | 1,690,854 | 127,300,780 | 11,533 | 13,452,000 | 1,702,387 | 140,752,780 |
| | | | | | | | |
| Pinnawala | 2008 | 336,006 | 14,080,080 | 138,068 | 124,954,625 | 474,074 | 139,034,705 |
| | 2009 | 381,799 | 27,349,190 | 138,300 | 188,207,125 | 520,099 | 215,556,315 |
| Total | 2008 | 1,400,124 | 59,910,965 | 153,934 | 134,286,250 | 1,554,058 | 194,197,215 |
| | 2009 | 2,072,653 | 154,649,970 | 149,833 | 201,659,125 | 2,222,486 | 356,309,095 |

| Revenue from Visitors Visiting the Botanical Gardens Details by Location - 2009 | | | | | | | | | |
|---|-------------------------------|---------------|-------------------------------|---------------|------------------------------|--|--|--|--|
| | Foreign | Tickets | Local | | | | | | |
| | No. of Foreign Tourists | Revenue (Rs.) | No.of Domestic Tourists | Revenue (Rs.) | Total Revenue (in Rs.) | | | | |
| | | | | | | | | | |
| Peradeniya | 117,427 | 68,838,300 | 997,997 | 23,728,385 | 92,566,685 | | | | |
| Hakgala | 5,871 | 3,353,400 | 508,913 | 11,691,615 | 15,045,015 | | | | |
| Gampaha | 127 | 75,000 | 197,443 | 4,600,170 | 4,675,170 | | | | |
| Total | 123,425 | 72,266,700 | 1,704,353 | 40.020.170 | 112,286,870 | | | | |

| Revenue from Foreign Visitors Visiting the Wild Life |
|--|
| Parks -2009 |
| <u>1 d1KS -2009</u> |

Details by Location

| | Foreig | n Tickets | Local 1 | Tickets | Total No. | Total | |
|---------------------------------|----------|--------------|----------|-------------|-----------|---------------------|--|
| Location | No. of | Revenue | No. of | Revenue | of | Revenue (in Rs.) | |
| | Visitors | (in Rs.) | Visitors | (in Rs.) | Visitors | | |
| 1. Yala National Park | 29,822 | 50,221,174.0 | 89,698 | 3,968,040.0 | 119,520 | 54,189,214.0 | |
| 2. Wilpattu National Park | - | - | | | | | |
| 3. Kumana National Park | - | - | - | - | | | |
| 4. Udawalawa National Park | 11,247 | 9,864,294.4 | 43,186 | 1,949,320.0 | 54,433 | 11,813,614.4 | |
| 5. Horton Plains National Park | 11,026 | 18,481,305.5 | 155,587 | 6,266,610.0 | 166,613 | 24,747,915.5 | |
| 6. Bundala National Park | 1,943 | 2,179,004.0 | 5,889 | 228,140.0 | 7,832 | 2,407,144.0 | |
| 7. Wasgamuwa National Park | 234 | 269,100.0 | 18,731 | 749,240.0 | 18,965 | 1,018,340.0 | |
| 3. Minneriya National Park | 11,118 | 16,958,277.0 | 31,609 | 1,400,510.0 | 42,727 | 18,358,787.0 | |
| 9. Kaudulla National Park | 5,207 | 5,917,748.8 | 9,963 | 386,160.0 | 15,170 | 6,303,908.8 | |
| 10. Lunugamvehera National Park | 5 | 6,342.4 | 1514 | 60,810.0 | 1,519 | 67,152.4 | |
| 11. Gal Oya National Park | 9 | 8,650.0 | 2128 | 104,210.0 | 2,137 | 112,860.0 | |
| 12. Horagolla National Park | - | - | 2,104 | 83,008.2 | 2,104 | 83,008.2 | |
| 13. Maduru Oya National Park | 1 | 1,100.0 | 82 | 2,050.0 | 83 | 3,150.0 | |
| 14.Angammedilla National Park | - | - | 2295 | 182,127.5 | 2,295 | 182,127.5 | |
| 15.Galwaysland National Park | 76 | 85,975.0 | 1328 | 46,550.0 | 1,404 | 132,525.0 | |
| 16.Lahugala National Park | - | | | | | | |
| Total | 70,688 | 103,992,971 | 364,114 | 15,426,776 | 434,802 | 119,419,746.8 | |

Constraints in collecting domestic data

We don't have existing system to estimate overall domestic tourism expenditure data.
 The data collected by Consumer Finances Survey are subject to coverage and

The data collected by Consumer Finances Survey are subject to coverage and timeliness problems.

New initiative envisaged to improve measurements

□ We plan to launch household survey periodically to

- collect accurate statistics on the travel behavior & expenditure of Sri Lankan residents travelling within Sri Lanka.
- Determine the contribution of domestic tourism to the country's economy

