### Albania

# **Tourism Statistics Standards**

Vienna, 2-5 December 2008

## "Usual Environment"

No domestic data collected Not used at all How to start ????

## 

## **Purpose of Visit**

- 1.1 Holiday, leisure and recreation √
- 1.2Visiting friends and relatives V
- 1.3 Education and training collected under two option
  - Study (3)
  - Seminars or technical assistance (10)
- 1.4 Health and medical care √
- 1.5 Religion/pilgrimages √
- 1.6 Shopping not identified separately
- 1.7 Transit √
- 1.8 Other **√**

### What to improve

- 1. An official agreement between institution (BoA and MTKRS) for better use of survey data
- 2. Refine of the actual classification to conform to the recommended of IRTS 2008.

i.e Collect "shopping" as separate classification

## **Tourism Expenditure**

- Scope
- Timing
- Coverage

2. Total of expenses (per person):

3. Your average expenses on: (excluding the ticket)

- a. Accommodation
- b. Food and beverages
- c. Other (shopping)

#### If you had a package journey:

Specify the price <u>per person</u>
Other expenses not included in the package

This includes the typical services acquired by visitors like

transportation, accommodation, food and beverage, etc. but also other items such as, valuables (paintings, works of art, jewelry, etc.) irrespective of their unit value and acquired on trips because of their role as stores of value over time (see para. 5.16.), durable consumer goods (computers, cars, etc) irrespective of their unit value purchased on trips, all food prepared and without preparation, all manufactured items whether locally produced or imported, all personal services, and so on.

### **Tourism Expenditure – suggestion to improve**

### Coverage

#### 1. Transportation

- (for Outbound): to be collected from Passenger Transportation BoP
- 2. (for Inbound): not all data reflected

Or

Include the cost of transportation into BoP questionnaire

#### 2.Durable Consumer goods - low response rate

This includes the typical services acquired by visitors like **transportation**, <u>accommodation</u>, <u>food and beverage</u>, etc. but also other items such as, <u>valuables</u> (<u>paintings</u>, <u>works of art, jewelry, etc.</u>) irrespective of their unit value and acquired on trips because of their role as stores of value over time (see para. 5.16.), <u>durable consumer goods</u> (computers, cars, etc) irrespective of their unit value purchased on trips, all food prepared and without preparation, all manufactured items whether locally produced or imported, all personal services, and so on.

Inter Agency Working Group
Ministry of Tourism
National Bank of Albania
National Institute of Statistic
Ministry of Interior
Civil Society Orgnizations

# Implementation of Accommodation KIT

# New intervention (Domestic Tourism)

- As in most of the countries, it is the most probably important sector within the tourism industries
- As Albania is lacking some basic statistics these data relates to both Inbound and Domestic tourism

# **Compiling Statistics**

- Monthly, quarterly and annually
- Regionally and nationally
- Access, Excel or other software

11

# **Objectives**

- Geographical distribution of tourists (travelers) (domestic and international)
- Use of accommodation by type, category, location and size
- Seasonal variation
- Duration of stay
- Employment
- Income

## The format

- •4 interrelated worksheets
  - Operations data
  - Analysis
  - Results
  - Data Stream

13

# **Operations data**

- Accommodation capacity
- -Employment: all staff on payroll
- -Wages and salaries
- -Turn-over total revenue for the month
- –Statistics on rooms: occupied, vacated, and arrivals/departures

## Results

- Accommodation ratios
  - Room occupancy rate
  - Bed occupancy rate
  - Bed/room ratio
- Average Length of Stay
  - Domestic/foreign Guests

•

15

# Results (Cont.)

- Room and beds
  - Total room nights
  - Total bed nights
    - (domestic/foreign)
  - Arrivals (domestic/foreign)
- Economic indicator
  - Average room rate
  - Average total spend
    - (room/night, guest/night)
  - Employee/room
  - Average wage/employee
  - Average revenue/employee

(S) tie	<b>Outton</b>	$\mathbf{v} \in \mathbf{v}$		
(8) min			ariables	
) EI 04				_181
	_		7	
	Name Code 1	Sunset Beach Hotel		
2	Code 1 Code 2	Western Region Five Star		
3		Five Star Coast		
5				
6		August 2002		
6 A		2002		
B		30		
	Male - National - Full Time	30		
	Male - National - Puri Time	3		
	Female - National - Part Time	- 4	4	
	Female - National - Pull Time Female - National - Part Time	1		
	Male - Foreign - Full Time	5		
	Male - Foreign - Putt Time	5	3	
1		2		
j				
	Total Wages	20000	4	
i î		30000		
M		6000		
N N		2000		
	Total Other Revenue	1500		
	Rooms on Offer	465		
	Bed Places on Offer	930		
	Domestic Guest Arrivals	9		
	Foreign Guest Arrivals	12		
	Total Rooms Occupied	229		
	Overnight Stays - Domestic	160		
V		123		
	Total Rooms Occupied at End of Month			
	Total Domestic Guests at End of Month	4		
	Total Foreign Guests at End of Month	2		
_	Index - Normal	200		
	Index - Weekend	210		
	Index - Weekend Index - Tour Operators	180		
	Index - Four Operators Index - Enterprises	180		
	Index - Enterprises as Data / Guest Register / Results / Data Stream		2	

## **Progress up to date**

- 1. Introduce the Accommodation KIT to the accommodation representative
- 2. Discuss and get the commitment of them to participate in implementing this system
- 3. Select a sample (those ready to participate and with infrastructure)
- 4. Train the respective staff
- 5. Start to make the communication work

## **Difficulties**

- Get the regular participation of the industry
  - Insist on the benefits for them
  - Provide feedback
  - Discuss the results with them
- Update regularly the directory of establishments in
- Systematic process of revision of the estimations when late
- information arrives: pedagogical exercise (importance of

19

# **Future Challenges**

- Monitor
- Evaluate,
- Expand
- Analysis
- Feed back